

## 2010 STEWARDSHIP CAMPAIGN

# Heeding the call

2009 Operating Budget = \$1,016,868

### WORSHIP

**\$374,783 (37% OF BUDGET)**



- **30,000** annual attendees heard the Word of God during **6** worship services weekly.
- **71** musicians across **5** musical groups conducted over 90 worship music presentations.
- **234** communion services held
- **60** new members joined our congregation with over 12 baptisms
- **52** weekly sky chapel services held
- **38** marriages celebrated involving over 10-hours of pre-marriage counseling for each couple

### OUTREACH

**\$284,938 (28% OF BUDGET)**



- **7,000** hot meals served to the homeless citizens of our community.
- **14** twelve-step support groups held weekly meetings serving hundreds of community members in need.
- **2,500** US and International visitors guided through our church during daily tours.
- **365**-days per year our sanctuary was open to the public.
- **Four-continent** mission work in US, Chile, Philippines & Ghana resulted in:
  - **1,000** impoverished residents provided free medical care and prescriptions.
  - **900** children and families supported through construction work on preschool and health clinic.
- **185** people served at the Marcy-Newberry Center through our renovation project as part of local missions in the Chicago area.
- **3,000** guests were hosted at annual Humanities Festival.
- **2** front-page *Chicago Tribune* articles highlighted our inclusive ministry in the heart of the City.
- **Over a dozen** press conferences and community discussions on social change were provided safe space in our church.

### EDUCATION

**\$175,139 (17% OF BUDGET)**



- **500** children, youth, and adults received **29,000** hours of Sunday school education.
- **2,000+** hours of tutoring provided to more than **30** Chicago students in the Tutoring Center\*.
- **1,200** hours of nursery care provided to **20** infants and toddlers.
- **50** adult students graduated from a beginning or advanced Disciple Bible Study.
- **150** people participated in a variety of topical small groups.

*\*The Outstanding Partnership Award was given to Chicago Temple on Oct 28, 2009 for our supporting partnership with Ruben Salazar, a Chicago Public School. This top award is given through the Chicago Public Schools and the Mayor.*

### PASTORAL CARE

**\$182,306 (18% OF BUDGET)**



- **190** hospital and home visits
- **4** funerals
- **254** individuals served by grief support group
- **6,150** phone calls
- **2,580** counseling hours